

# Woonsocket Education Department

2003-2004 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 68,756,915
Total District Enrollment*:	6,720
Total District Per Pupil:	\$ 10,232
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,559,539
In-District Enrollment:	6,596
In-District Per Pupil:	\$ 9,939
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 64,153,489
In-District Enrollment:	6,596
Adj. District Per Pupil:	\$ 9,726
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 68,756,915	\$ 31,399,026	\$ 12,387,170	\$ 17,023,924	\$ 0	\$ 0	\$ 7,946,795
% of Total Expenditures:	100.00%	45.67%	18.02%	24.76%	0.00%	0.00%	11.56%
Enrollment:	6720	3,107	1,587	1,902	0	0	124
% of Total Enrollment:	100.00%	46.24%	23.62%	28.30%			1.85%
<b>Instruction</b>							
Expenditures:	\$ 40,755,572	20,679,622	8,662,189	11,413,761	0	0	0
% of Total Expenditures:	59.27%	30.08%	12.60%	16.60%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 7,539,603	3,170,012	1,556,073	2,101,492	0	0	712,025
% of Total Expenditures:	10.97%	4.61%	2.26%	3.06%	0.00%	0.00%	1.04%
<b>Operations</b>							
Expenditures:	\$ 12,059,672	6,299,653	1,628,786	2,609,001	0	0	1,522,232
% of Total Expenditures:	17.54%	9.16%	2.37%	3.79%	0.00%	0.00%	2.21%
<b>Other Commitments</b>							
Expenditures:	\$ 4,603,426	0	0	0	0	0	4,603,426
% of Total Expenditures:	6.70%	0.00%	0.00%	0.00%	0.00%	0.00%	6.70%
<b>Leadership</b>							
Expenditures:	\$ 3,798,642	1,249,739	540,122	899,669	0	0	1,109,112
% of Total Expenditures:	5.52%	1.82%	0.79%	1.31%	0.00%	0.00%	1.61%